



LPEA Division Dashboards

September 2022

Key Performance Indicators

Attribute	Metric	YTD Goal	YTD Actual	Status
Safety	Average Safety Meeting Attendance (%)	>= 80.00	90.15	✓
Reliability	System Average Interruption Duration Index (SAIDI, minutes)	< 54.750	67.294	!
	System Average Interruption Frequency Index (SAIFI, outages/member)	< 0.727	1.068	!
	Average System Availability Index (ASAI, %)	> 99.986	99.983	!
Finance	Financial Health Score	>= 100.00	217.59	✓
	YTD Operating Margin (% of Revenue)	>= 1.5	3.89	✓
	Cash Reserves (% of Operating Costs)	12 - 20	12.91	✓
	Debt Financing (% of Equity)	<= 100	72.87	✓
	Modified Debt Service Coverage (MDSC)	>= 1.35	2.49	✓
	Operating Times Interest Earned Ratio (OTIER)	>= 1.50	2.68	✓
	Equity (%)	40 - 55	52.90	✓
Beneficial Electrification	BE Sales (kWh)	>= 89,219	122,469	✓
Information Technology	Average Critical System Uptime (%)	>= 99.9	99.954	✓



Meeting or exceeding performance goal



Monitoring performance



Not on track to meet performance goal

Date Range: 01/01/2022 - 09/30/2022

Definitions of attributes can be found at the end of this report.



SEPTEMBER HIGHLIGHTS



Accidents and Incidents

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Inspirational Speaker

Invited Admiral McCabe to speak to LPEA managers on the servant leadership model and what he learned as a Top Gun pilot and instructor, Head of Naval Aviation in the Pentagon, and CEO of a large commercial airline.



Most Utilized EV Chargers

The Colorado Energy Office stated that Pagosa and Durango's DC fast charging stations are the two most utilized state corridor charging stations in all of Colorado.



Reject Pole Replacements

A decrease in member jobs enabled crews to shift their focus to maintenance, specifically priority reject pole replacements. This is one of the most important elements of LPEA's fire mitigation plan.



Emergency Overhead Rebuild

Crews completed an 8-pole rebuild on a section of old wire that broke and started a fire in June. The line is in a moderate risk area for fires, but surrounding areas are in the high or highest-risk categories, making this rebuild a high priority.



Vegetation Mgmt Resources

Finalized [LPEA's Vegetation Management Guidelines](#) and published them on a new resource webpage for LPEA members.



Heating Webinar

Hosted an [Electric Heating Technology](#) webinar with more than 300 registrants. LPEA's Energy Management Advisors answered dozens of questions from participants.



LPEA Website Rankings

Months of hard work upgrading LPEA's website theme and content resulted in a 177% increase in our website scores from Google, which means our content is more accessible and discoverable.



Speaking Role

LPEA sponsored the Economic Development Alliance Summit and not only did Jessica co-lead a breakout session, but we presented two additional breakout sessions with an introduction by Elizabeth Howe.



CREA Accountants Conference

LPEA hosted the 3-day CREA accountants conference with 40 co-op attendees from across Colorado. We discussed cybersecurity, FAML I implementation, and other key topics.

Animas View Installs Complete

All 20 installations in the [Animas View Direct Install](#) project are now complete, and roughly half the installations are an active part of our DER program. We will soon be moving on to the cost analysis phase of the project.

Reduced Admin Expenses

The latest KRTA report shows that LPEA's administrative expenses per member were 2.2% lower than the previous year while the state trend increased 4.6%.

RMUE Presentation

Dominic May co-presented with Holy Cross at the Rocky Mountain Utility Exchange where innovative ideas for the utility of the future model are shared with regional utilities.



FLC STEM Event

LPEA hosted a booth to engage with our future workforce during the FLC Engineer and Physics Welcome event. Staff promoted our internships, apprenticeships, and other employment opportunities.