

BOARD OF DIRECTORS DASHBOARD REPORT

JUNE 2026

MISSION

La Plata Electric Association, Inc. provides its members safe, reliable electricity at the lowest reasonable cost while being environmentally responsible.

STRATEGIC GOAL

Our members will, on average, pay less for electric service than 70% of Colorado cooperatives, and by 2030 we will reduce carbon emissions by more than 80% from 2005 levels, surpassing state climate goals.

VISION

-  Member Powered
-  Future Focused
-  National Leader





Key
Performance
Indicators

Delivering
Safety,
Reliability, and
Excellence

Energizing
Tomorrow

Empowering
Community

Creating
Member Value

Appendix

Delivering Safety, Reliability, & Excellence

METRIC	TARGET	ACTUAL	STATUS
Total Recordable Incident Rate (TRIR)*	≤ 1.5	0.0	✓
Days Away and Restricted Time Incident Rate (DART)*	≤ 0.9	0.0	✓
Lost Time Incidents	0	0	✓
Critical System Uptime	≥ 99.95	99.96	✓
Reliability (SAIDI, min/year)*	≤ 75.00	61.20	✓
Reliability (SAIFI, outages/member/year)*	≤ 0.95	0.72	✓

Energizing Tomorrow

METRIC	TARGET	ACTUAL	STATUS
BE Sales Increase†	114,583‡	112,084	!
kWh of Member-Installed Batteries	5,514‡	5,479	!

Empowering Community

METRIC	TARGET	ACTUAL	STATUS
Member Engagement Events	2	14	✓
Program Participation	1,781‡	1,791	✓

Creating Member Value

METRIC	TARGET	ACTUAL	STATUS
Operating Margin	≥ 3.0%	-0.60%	X
Cash Reserves (Days Liquidity)	90 - 120 Days	91	✓
Days of Cash on Hand	≥ 30	36	✓
MDSC	≥ 1.35	2.14	✓
Debt as % of Equity	< 200%	153%	✓
Equity %	25-50%	37%	✓

KPI DASHBOARD

	On Track
	Needs Attention
	Requires Focus

* This monthly reporting is based on a 12-month rolling average.
† Reporting reflects the prior months values, to ensure all data is collected.
‡ This value changes monthly to reflect a year end total.



Delivering Safety, Reliability, and Excellence

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SAFETY PRIORITIES

No lost time incidents in June.

Performed an Arc Demo and electrical safety training for Empire Electric employees and first responders from Southwest Memorial Hospital and Cortez Fire Department.

WILDFIRE MITIGATION

Enacted Enhanced Power Safety Settings (EPSS) 18 of the 30 days in June, preventing 5 ignitions from trees contacting power lines. In all instances, members were restored within 24 hours.

RELIABILITY

Crews responded to 10 major unplanned outages in June. Half were directly related to EPSS. The other half were caused by switching errors, a small animal, and dry lightning.

2026 Capital Work Projects are 43% complete.

Crews changed 20 reject poles and installed 3 raptor protections. Tree trimmers mainly focused on Spring Creek substation and Pagosa substation circuits.

Completed the bidding process and selected a contractor for the construction of the Trujillo Substation to begin in late July.

Designed, programmed and prepared a new Viper to be installed on the circuit off Highway 84 south of Pagosa Springs in July.

Continued to enhance the reliability of our Advanced Metering Infrastructure (AMI) network, as we replace our 220 MHz backhaul system with more reliable IP-based infrastructure, made possible with Starlink.

Installed new relays at the Piedra 69kV substation and successfully used the relays to locate a fault within 2.5% of the actual location, significantly reducing restoration time.

Pole attachments and broadband statistics:
o In Design: 770
o Released for Make Ready: 1,190
o Make Ready Completed: 1,928 (since January 2025)
o Fiber Attached: 564 (since January 2025)

ARTIFICIAL INTELLIGENCE (AI) INTEGRATION

Built an interactive tool using AI to visualize how different propane costs and interest rates affect the value of fuel-switching to a heat pump.

Used AI to quickly analyze survey data and create a visual dashboard to represent key takeaways and inform plans for the Community Power Battery Program.

Used AI to render engineering drawings and satisfy spec requirements for permitting.





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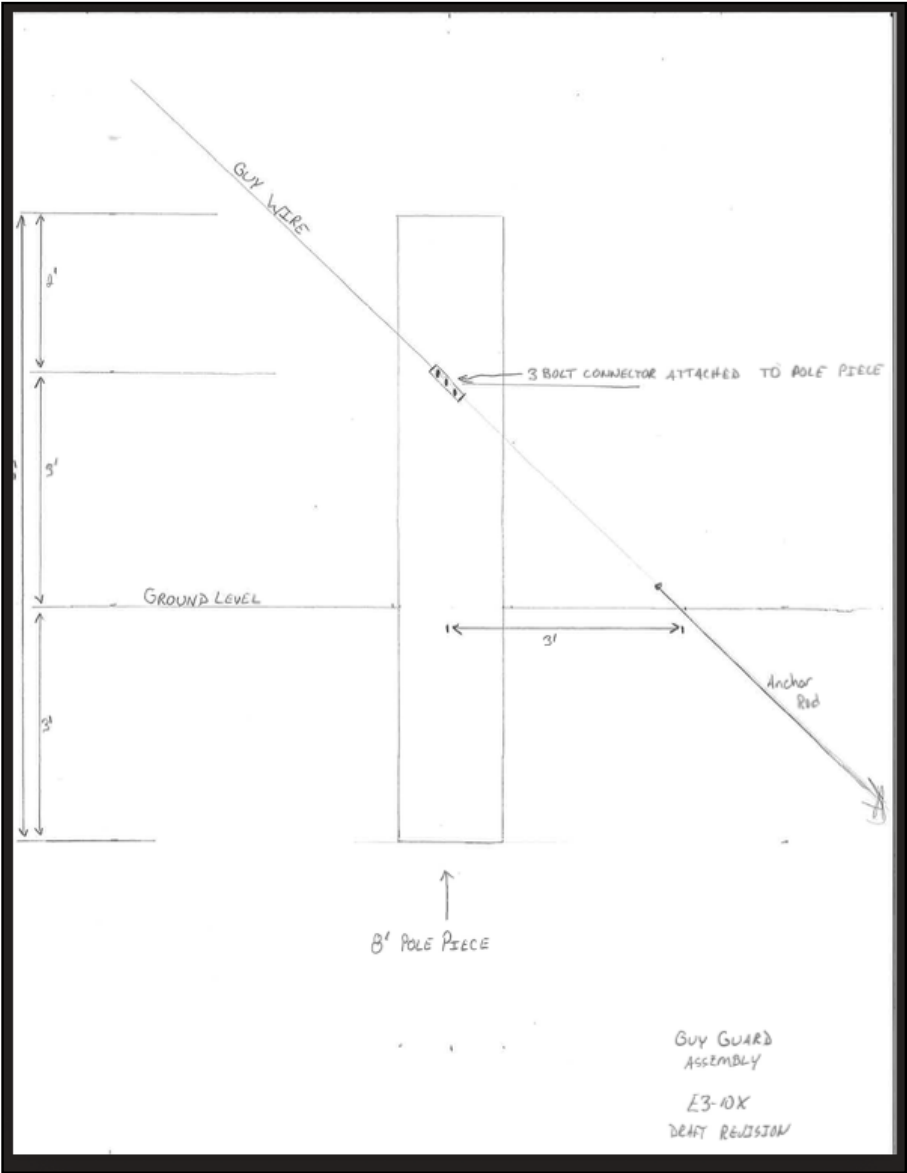
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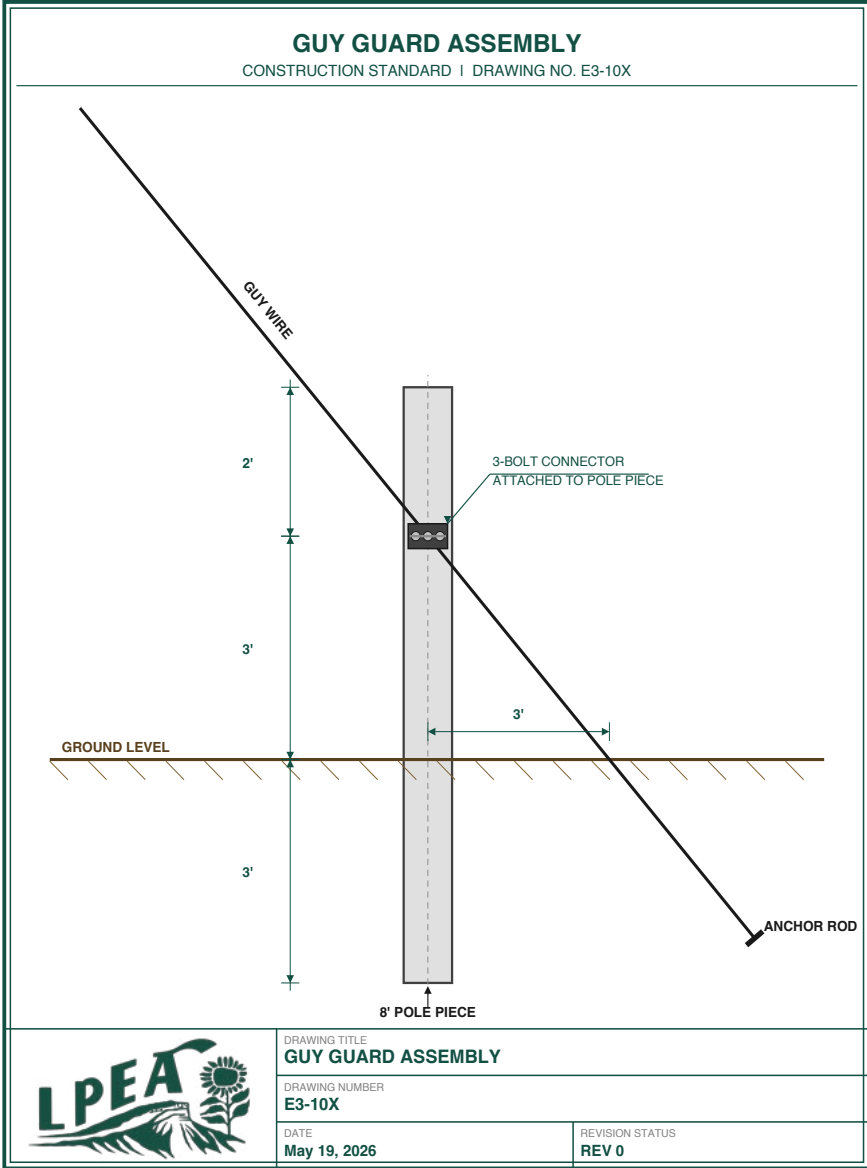
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AI INTEGRATION: RENDERING ENGINEERING DRAWINGS



HAND DRAWING



AI CONVERSION TO SPEC



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SOLAR & STORAGE EXPANSION

Surveyed members with battery energy storage systems to gauge interest in a community power battery program, ahead of launching our Distributed Energy Resource Management System (DERMS) package. About 20% responded, and about 80% of respondents were somewhat or very interested.

Created a form to streamline the process of connecting interested members with qualified local contractors and installers.

Hosted 6 solar installers for the bi-annual solar installers meeting to share updates, solicit feedback and answer questions. Topics included export limitations, battery program, meter socket adapters, consumer protection requirements, and plug-in solar.

EVALUATE LARGE-SCALE PROJECTS

Received the Sunnyside Phase II tracker equipment before the July 2nd deadline, thereby safe-harboring our investment tax credit for the project.

Installed fiber communications to the Vallecito Dam for metering and system protection.





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MEMBER ENGAGEMENTS

5 Business Events/Outreach

- One Office Hours Event - Ignacio Public Library
- Two energy rebate open house events with Colorado Energy Office and 4CORE (**11** attendees in Pagosa and **47** in Durango)
- One contractor training on air-to-water heat pump controls (**3** contractors)
- Durango Farmers Market Booth (**127** members engaged)

2 Student Events

- Colorado Science & Technology Policy Program (CO STPP) Summer Scholars in Durango (**22** students)
- National Electric Cooperative Youth Tour in Washington, D.C. (**4** students)

7 CEO Engagements

- Western Conference of Public Service Commissioners Panel
- Jubilee Transmission Project Support
- 4th annual Rodney Ems golf Tournament
- Cooperative Finance Corporation (CFC) Annual Membership Meeting
- CiviCO Governors Fellowship in Durango
- Joint Organization Leading Transition (JOLT) Energy Summit Panel
- Inaugural Electric Co-Op Roundtable

KEY ACCOUNT ENGAGEMENTS

Presented to the Southern Ute Tribe, Growth Fund, and other tribal entities about Public Safety Power Management (PSPM).

Attended the La Plata County Board of County Commissioners meeting to support code updates.

Participated in the final Archuleta County Housing Action Plan strategy group meeting.

LOCAL ECONOMIC DEVELOPMENT

Hosted a training with the Colorado Energy office and 4CORE, educating 6 contractors about working on the Home Electrification and Appliance Rebates (HEAR) program.





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DIGITAL ENGAGEMENT TRACKING, YTD END OF Q2

Website

 72,250 Unique Visitors -3%	 234,963 Page Views +21.8%	 46.9% Unengaged Sessions -9.59%	 0:40 Avg. Session Duration +27%
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Emails

 56% Open Rate +1%	 2% Click Through Rate +0%	 2,044 Subscribers Gained	 667 Unsubscribed
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LinkedIn

 148 New Followers +21.3%	 4.2% Engagement Rate +2.3%	 12.4K Impressions +20%	 12 Reposts +140%
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Meta

 718 New Followers +489%	 1,070,073 Views +11%	 2,533 (2.3%) Total Interactions +164.4%	 1,930 Reactions	 603 Comments & Shares
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KEY TERMS

The **comparison period** is Q3 and Q4 of 2025. Available **industry averages** are noted after definitions.

Website

- Unique Visitors:** People who visited the website, counted once, no matter how many times returned.
- Page Views:** Total pages fully loaded and viewed.
- Unengaged Sessions:** Visits that ended quickly, no more than 10 seconds.
- Avg. Session Duration:** How long people spent on the site per visit, on average. (0:54)

Emails

- Open Rate:** Percent of recipients who opened the email. (26.8%)
- Click Through Rate:** Percent of recipients who clicked a link inside the email. (2.44%)
- Subscribers Gained:** New people who joined the email list.
- Unsubscribed:** People who opted out of the list.

LinkedIn

- New Followers:** People who followed the page since the comparison period.
- Engagement Rate:** Reactions, comments, and clicks divided by impressions. (2.6%)
- Impressions:** Total times your content was displayed, including repeat views.
- Reposts:** Times someone shared our post to their own network.

Meta

- New Followers:** People who followed the page for the first time since the comparison period.
- Views:** Total times our content was displayed, both paid and organic.
- Interactions:** Includes reactions such as likes, comments, shares, and saves. Percentage comes from interactions divided by followers.



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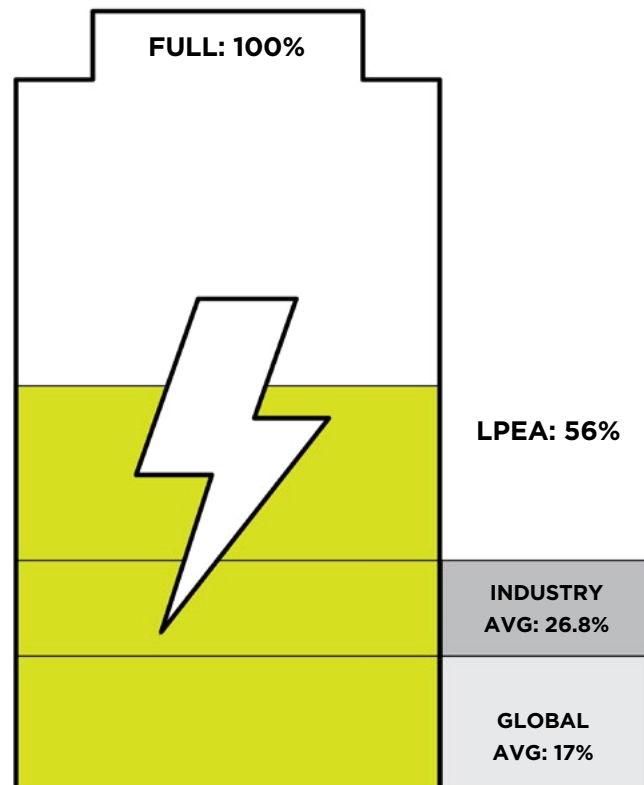
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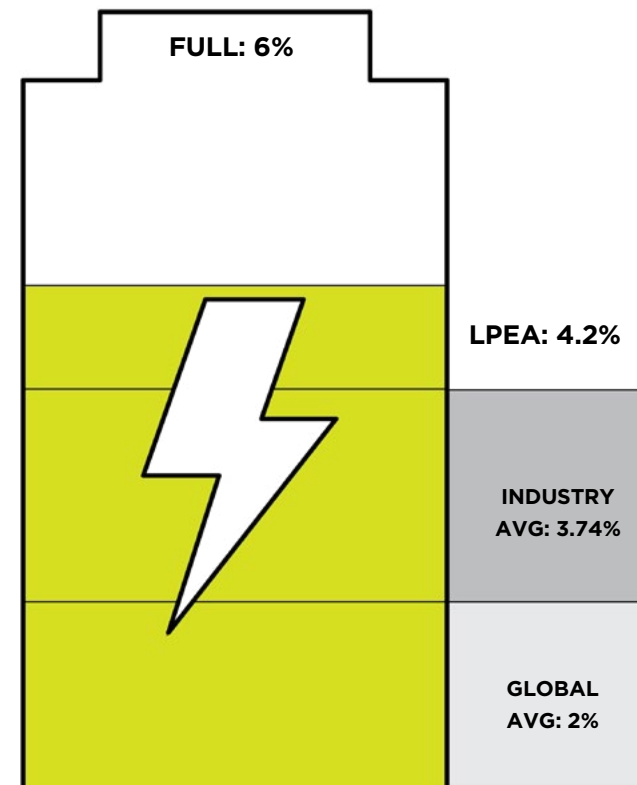
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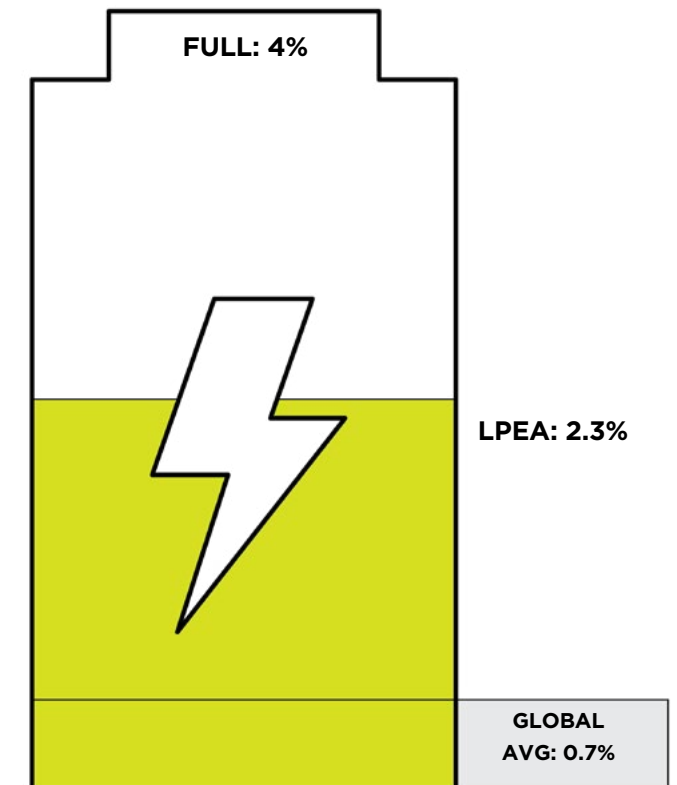
DIGITAL ENGAGEMENT TRACKING HIGHLIGHTS



EMAIL OPEN RATE (OR)



LINKEDIN ENGAGEMENT RATE



META ENGAGEMENT RATE*

*INDUSTRY AVERAGE UNAVAILABLE





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POWER COST STABILITY

Achieved lower wholesale power costs for the third month in a row, ~12% lower than March 2026.

ENERGY SERVICES OFFERINGS

Presented to the Beneficial Electrification League of Colorado (BEL-CO) about the Animas View Direct Install Heat Pump Water Heater program.

Hosted a rebate and energy help session office hours in Ignacio.

Hosted two training opportunities for local contractors.

ACTIVELY ENGAGE IN STATE & REGIONAL ENERGY INITIATIVES

Chris appointed as a member in the Governor's Statewide Permitting Reform Committee.

Contributed to the development of the Colorado Rural Electric Associations (CREA) Grassroots Advocacy Program.





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PARTNERSHIP

community
power
LPEA

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FUTURE FOCUSED

NATIONAL LEADER