

BOARD OF DIRECTORS DASHBOARD REPORT MAY 2026




MISSION

La Plata Electric Association, Inc. provides its members safe, reliable electricity at the lowest reasonable cost while being environmentally responsible.

STRATEGIC GOAL

Our members will, on average, pay less for electric service than 70% of Colorado cooperatives, and by 2030 we will reduce carbon emissions by more than 80% from 2005 levels, surpassing state climate goals.

VISION

-  Member Powered
-  Future Focused
-  National Leader





Delivering Safety, Reliability, & Excellence

METRIC	TARGET	ACTUAL	STATUS
Total Recordable Incident Rate (TRIR)*	≤ 1.5	0.0	✓
Days Away and Restricted Time Incident Rate (DART)*	≤ 0.9	0.0	✓
Lost Time Incidents	0	0	✓
Critical System Uptime	≥ 99.95	99.98	✓
Reliability (SAIDI, min/year)*	≤ 75.00	52.08	✓
Reliability (SAIFI, outages/member/year)*	≤ 0.95	0.60	✓

Energizing Tomorrow

METRIC	TARGET	ACTUAL	STATUS
BE Sales Increase†	91,667	93,063	✓
kWh of Member-Installed Batteries	5,382‡	5,310	!

Empowering Community

METRIC	TARGET	ACTUAL	STATUS
Member Engagement Events	2	5	✓
Program Participation	1,666‡	1,790	✓

Creating Member Value

METRIC	TARGET	ACTUAL	STATUS
Operating Margin	≥ 3.0%	0.60%	✓
Cash Reserves (Days Liquidity)	90 - 120 Days	87	✓
Days of Cash on Hand	≥ 30	32	✓
MDSC	≥ 1.35	2.35	✓
Debt as % of Equity	< 200%	152%	✓
Equity %	25-50%	37%	✓

KPI DASHBOARD

	On Track
	Needs Attention
	Requires Focus

* This monthly reporting is based on a 12-month rolling average.

† Reporting reflects the prior months values, to ensure all data is collected.

‡ This value changes monthly to reflect a year end total.

Key
Performance
Indicators

Delivering
Safety,
Reliability, and
Excellence

Energizing
Tomorrow

Empowering
Community

Creating
Member Value

Appendix



Delivering Safety, Reliability, and Excellence

Key
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SAFETY PRIORITIES

No lost time incidents in May.

Operations crew members attended Mesa Hotline School for instruction, certification testing, and continuing education in electrical transmission, distribution repair, and maintenance.

WILDFIRE MITIGATION

Fully enacted Firescape's 24/7 weather and fire risk monitoring and received daily safety recommendations.

RELIABILITY

Ordered materials to begin phase 2 of the raptor protection grant program. 100 poles in Arboles will be insulated and isolated for avian protection.

Crews responded to 36 unplanned outages.

2026 Capital Work Projects are 40% complete.

Pole attachments and broadband statistics:
o In Design: 739
o Released for Make Ready: 555
o Make Ready Completed: 1,924 (since January 2025)
o Fiber Attached: 564 (since January 2025)

ARTIFICIAL INTELLIGENCE (AI) INTEGRATION

Used AI to convert a podcast script into a grant application, for which we were awarded \$5,000.





Energizing Tomorrow

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SOLAR & STORAGE EXPANSION

Signed a Program Readiness Agreement with the National Rural Telecommunications Cooperative (NRTC) and Texture to begin the development of a behind-the-meter active-control battery program, to launch by winter.

Presented to the Texture Cooperative Operations Research and Development (CORD) working group about how we have used residential batteries to address reverse power flow.

EVALUATE LARGE-SCALE PROJECTS

Installed revenue meters in Grandview, Piedra, Coyote Gulch, Shenandoah, Northwest Pipeline and Bayfield.

Completed Supervisory Control and Data Acquisition (SCADA) control transition work in Bayfield and Piedra is in progress.

All major material has been delivered for the Trujillo substation in Pagosa Springs.





Empowering Community

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MEMBER ENGAGEMENTS

8 Business Events/Outreach

- Met with area Public Information Officers (**20** Participants)
- Joint Utility Committee Meeting (**20** Attendees)
- Durango Fire Ready Expo (**50** Members)
- Pagosa Fire Preparedness Workshop (**45** Members)
- LPEA Annual Meeting (**180** members)

4 Student Events

- Kiwanis Days - Bayfield - (**150** 2nd Graders)
- Kiwanis Days - Durango - (**250** 2nd Graders)
- Arc demo at Bayfield Intermediate School - (**100** students)
- 9R School District Seal of Climate Literacy Reception - (**35** students, teachers and parents)

1 Working Group

- Bucket truck incident tabletop exercise (**15** staff attended)

7 CEO Engagements

- Durango Business Roundtable
- Durango Education Foundation Event
- Colorado Rural Electric Association (CREA) Managers Meeting
- Hotline School
- Building Great Futures (BGF) Lunch
- Northwest Public Power Association (NWPPA) Annual Conference & Board Meeting
- Governor's Environmental and Sustainability Work Group

KEY ACCOUNT ENGAGEMENTS

Presented to the Pagosa Chamber of Commerce Board regarding PSPS and Wildfire mitigation efforts (**20** participants).

Presented to the Archuleta County Multi-Agency Coordination (MAC) meeting at the Emergency Operation Center discussing PSPS, protocols, communications, and interagency coordination. (**40** participants)

Hosted a PSPS discussion with the City of Durango Public Works and Utilities. (**6** participants)

Presented at Archuleta County Community Forum in Arboles with Commissioner Medina about Wildfire Mitigation Efforts & PSPS. (**20** participants)

LOCAL ECONOMIC DEVELOPMENT

Received a \$5,000 Community Strong grant from Tantalus Systems for our participation in the Light Up Navajo project.

DIGITAL ENGAGEMENT

Q1 & Q2 data will be available in July.





Empowering Community

2026 ANNUAL MEETING

We hosted our 2026 Annual Meeting and Board Elections on May 20.



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Delivering Safety, Reliability, and Excellence

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Creating Member Value

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POWER COST STABILITY

Wholesale power costs for May were approximately 25% below March 2026.

ENERGY SERVICES OFFERINGS

Engaged local hardware and bike shops in both Pagosa Springs and Durango about available rebates for e-bikes, ahead of Memorial Day Sales

Hosted two rebate and energy help session office hours in Durango.

ACTIVELY ENGAGE IN STATE & REGIONAL ENERGY INITIATIVES

Participated in phase VII of the Light Up Navajo project, a mutual-aid initiative created by the Navajo Tribal Utility Authority (NTUA) and the American Public Power Association (APPA). Its mission is to bring electricity to over 9,000 Navajo families living without power on the reservation for the first time.





POWERFUL
PARTNERSHIP

community
power 
LPEA

MEMBER POWERED

FUTURE FOCUSED

NATIONAL LEADER