



LPEA Staff Work  
Session:  
Strategic Goals (SG) for  
Strategic Initiative (SI)  
Distribution Utility of  
the Future.

January, 2019





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# Strategic Plan Components

Mission

Vision

Board's Commitment

Strategic Initiative (SI) BOD

Strategic Goal (SG) BOD & Staff

Operational Goal (OG) Staff



# Strategic Goals (SG)

- Established in collaboration between Board of Directors (BOD) and Staff.
- Definition: Planned objectives the cooperative strives to achieve.

## Over Arching Goal:

- LPEA will strive to reduce its carbon footprint by 50% from 2018 levels by year 2030 while keeping members' cost of electricity lower than 70% of its Colorado cooperative peers.

# Distribution Utility of the Future



The *Distribution Utility of the Future* Strategic Initiative sets LPEA on a direction to prepare for and optimize shifts coming in grid design, electrification and technology availability in a way that strengthens LPEA's viability and relevance, maintain reliability, and advance our financial viability. This also includes adopting a business model aligned to shifting electric loads and costs structures.

## Distribution Utility of the Future (SI):

- LPEA will continue to operate to pursue excellence by providing exceptional reliability to its members as measured by SAIDI and SAIFI.
  - SAIDI - Decrease by 10 minutes annual from 2018 and review goal annually.
  - SAIFI - strive to achieve .8 or below

# BOD Strategic Goals Schedule

